

---

## **Learning & Culture Overview & Scrutiny Committee**

15 July 2009

Report of the Democratic Services Manager

## **Corporate Strategy – Relevant Key Performance Indicators & Actions**

### **Summary**

1. This report presents the Corporate Strategy key performance indicators and actions relevant to the remit of this particular Overview & Scrutiny Committee .

### **Background**

2. As part of the restructure of the overview & scrutiny function in York, it was agreed that the new standing Overview & Scrutiny Committees would be responsible for:
  - a. monitoring progress on those council priorities relevant to their individual terms of reference and for advising on potential future priorities;
  - b. identifying aspects of the Council's operation and delivery of services, and/or those of the relevant Council's statutory partners, that are perhaps not on target and therefore suitable for an efficiency review;
  - c. supporting the achievement of the relevant 'Local Area Agreement' priority targets
3. Annex A provides information on all the current performance indicators of either the Council or a statutory partner (or in some cases a hybrid of both), relevant to the work of the Learning & Culture Overview & Scrutiny Committee.

### **Consultation**

4. The information contained within Annex A was provided by the Corporate Performance Manager.

### **Analysis**

5. The information contained within the Annex has been provided in order to enable the Committee to monitor implementation of the current corporate priorities for 2009/10 and establish a baseline on which to judge the overall

success of that implementation in 2010, in order to make proposals for changes to the priorities for 2010/11.

6. Information on the relevant Council corporate priorities will be presented as part of the quarterly finance and performance monitoring reports. Information on the progress made by partners, will be made available to the Committee periodically throughout the year depending on the reporting cycle agreed by the Council with partners. Details of these will be added to the Committee's work programme.

### **Options**

7. Having considered the information contained within the Annexes, Members may choose to request further information on any of the key indicators and actions identified.

### **Corporate Strategy**

8. The work of this Committee directly supports the fourth & sixth themes of the Corporate Strategy - 'We want to make sure that local people have access to world-class education and training facilities and provision' and 'We want to inspire residents and visitors to free their creative talents and make York the most active city in the country'.

### **Implications**

9. There are no known Legal, HR, Equalities, Finance, Crime and Disorder, ITT, Property & Other implications associated with the recommendation within this report.

### **Risk Management**

11. There are no known risks associated with the recommendation in this report.

### **Recommendations**

12. Members are asked to note the contents of the report and its annexes and decide what if any further information is required at this stage,

### **Contact Details**

**Author:**  
Melanie Carr  
Scrutiny Officer  
Scrutiny Services  
Tel. 01904 552063

**Chief Officer Responsible for the report:**  
Dawn Steel  
Democratic Services Manager

**Report Approved**  **Date** 16 June 2009

**Wards Affected:**

**All**

**For further information please contact the author of the report**

**Background Papers:** N/A

**Annexes**

**Annex A** – Relevant Council Performance Indicators and Key Actions for 2009/10